



S.A.S. GOVERNMENT DEGREE COLLEGE
NARAYANAPURAM, WEST GODAVARI DISTRICT-534406
(AFFILIATED TO ADIKAVI NANNAYA UNIVERSITY, RAJAMAHENDRAVARAM)

Phone: [08818 252189](tel:08818252189), E-mail: narayanapuram.jkc@gmail.com



STATE BUDGET PARTICULARS

2021-22

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION,
A.P.VIJAYAWADA
Present: Sri. M.M.NAYAK, I.A.S.

Procdgs No. B2/04/2021

Dated: 27.04.2021

Sub:- Vote on Account Budget 2021-22 – Release Of vote on Account Budget for (03) months i.e., 1st April to 30th June -2021 – Revenue-Government Degree Colleges -Orders – Issued.

Read: - G.O.MS No 21, dt:30-03-2021 Finance(Budget I),
Department, Government of Andhra Pradesh.

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ORDER:

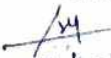
In pursuance of the Orders issued in the references read above, the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release vote on account budget an amount Rs.60,48,000/- (Rupees sixty lakhs Forty Eight Thousand only) as detailed in the Annexure appended to this proceedings, for (03) months i.e., 1st April,2021 to 30th June, 2021 of the financial year 2021-22 under the following head of account. It is also requested to utilise the same properly duly following the rules in vogue.

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year 2021-22.

Sd/- M.M.NAYAK, I.A.S
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION


Chief Account Officer (I/C)


29-4-21

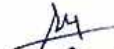
To
All the Principals of Government Degree Colleges in the State of Andhra Pradesh.
The District Treasury Officers concerned.

SLNO	Name of the College	DDO Code	110/111	130/131 SP & T	130/133 - W & EC	130/135 - Consumables / Stationery	130/137 - Administrative Expenses	130/138 - Internet Charges	130/139 - Mobile Services / Call Charges	140/141 - Rents, Rates & Taxes	230/231 - Diet Charges	280/281 - Pleader Fee
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
90	GDC Pithapuram	3090304001	0	2000	7500	5900	2500	2000	0	0	0	0
91	GDC PR Kakinada	03010304005	0	5000	25000	0	7800	3000	0	0	0	0
92	GDC Ravulapalem	3060304001	0	4000	10000	0	5000	3000	0	0	0	0
93	GDC Razole	3160307002	0	4000	35000	0	2500	3000	0	0	0	0
94	GDC Seetanagaram	3190304001	0	4000	10000	5900	5000	2500	0	0	0	0
95	GDC Tuni	3170304001	0	2000	15000	0	3000	2500	0	0	0	0
96	GDC Kothapeta	3060304002	0	4000	9000	0	8000	2500	0	0	0	0
97	GDC Yeleswaram	03100304001	0	4000	9000	5900	4000	1000	0	0	0	0
98	GDC Rampachodavaram	03140304001	0	5000	5000	0	0	0	0	0	0	0
99	GDC Alamuru	3030304003	0	3000	7000	5900	1200	2000	0	0	0	0
100	GDC,Ramachandrapura m	03130304002	0	4000	10000	0	0	2000	0	0	0	0
101	GDC,Perumallapuram	0317-0304-002	0	1250	5000	5900	4000	2000	0	0	0	0
102	GDC,Chintoor	90000000093	0	750	8000	5900	2500	2000	0	0	0	0
Sub Total			3000	60250	248000	38400	66000	41500	6000	0	0	0
District:- West Godavari												
103	RRDS GDC, Bhimavaram	0403-0304-009	0	2000	4000	0	0	2500	0	0	0	0
104	GDC, Buttaigudem	4070304017	0	500	5000	5900	0	3000	0	0	0	0
105	GDC, Chintalapudi	4050304002	0	2000	8000	0	0	2500	0	0	0	0
106	VV Giri GDC, Dumpagadapa	0403-0304-009	0	2000	5000	0	0	2500	0	0	0	0
107	GDC Eluru	0401-0304-011	0	3000	7000	5900	0	3000	0	0	0	0
108	SCHVPMR GDC, Ganapavaram	4140304006	0	4000	14000	0	0	0	0	0	0	0
109	GDC,Kamavarapukota	4050304003	0	3000	30000	5900	0	3500	0	0	0	0
110	CSTS GDC, Jangareddigudem	4070304017	0	500	15000	0	0	4000	0	0	0	0
111	SAS GDC, Narayanapuram	0401-0304-011	0	5000	12000	5900	0	4000	0	0	0	0
112	S.V.D.G.D.C (W), Nidadavole	4100304004	0	1250	15000	0	0	3000	0	0	0	0

SLNO	Name of the College	DDO Code	110/111	130/131 SP & T	130/133 - W & EC	130/135 - Consumables / Stationery	130/137 - Administrative Expenses	130/138 - Internet Charges	130/139 - Mobile Services / Call Charges	140/141 - Rents, Rates & Taxes	230/231 - Diet Charges	280/281 Pleader Fee
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
147	G.V.S.M. GOVT. DEGREE COLLEGE, ULAVAPADU	07070304002	0	3000	10000	5900	0	3000	0	0	0	0
148	GOVT.DEGREE COLLEGE, CUMBUM	0 7040307004	0	2500	8000	5900	0	2500	0	0	0	0
149	GOVT.DEGREE COLLEGE, KANIGIRI	07080307001	0	0	5000	0	0	0	0	0	0	0
150	Govt Model Degree College Yerragondapalem	7130307003	0	0	6000	5900	0	0	0	0	0	0
	TOTAL		2000	18000	124000	23600	17000	18500	6000	0	0	0
	Grand Total		44000	500000	2750000	688000	450000	400000	125000	88000	1000000	3000

Sd/- Sri.M.M.Nayak,IAS
Special Commissioner of Collegiate Education


Chief Accounts Officer(I/C)


29-4-2021

PROCEEDINGS OF THE COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Sri. Dr. Pola Bhaskar, IAS

Procdgs No.B2/ 09/2021

Dated:-30.06.2021

Sub:- BUDGET - 2021-22- Revenue Expenditure - Government Degree Colleges- Collegiate Education, - Release Of Budget for 2nd, 3rd and 4th Quarters of the year 2021-22- Orders - Issued.

**Read:- G.O.Rt.No.1500 FINANCE(FMU-SKILLS-DEV- TRNG)
DEPARTMENT, Dated:-24.06.2021**

ORDER:

In pursuance of the Orders issued in the reference read above the Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount **Rs.1,81,36,000/- (Rupees One Crore Eighty One Lakhs Thirty Six Thousands only)** as detailed in the Annexure appended to this proceedings for the 2nd, 3rd and 4th Quarters of the financial year 2021-22 under the following head of account. It is also requested to utilise the same properly dully following the rules.

**"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"**

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released and as per the quarterly regulation norms during the financial year 2021-22.

**Sd/-Sri.Pola Bhaskar, IAS
Commissioner of Collegiate Education**

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Chief Accounts Officer(I/C)

			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2
100	GDC,Ramachandrapuram	03130304002	0	0	0	0	10000	4000	3000	3000	30000	10000
101	GDC,Perumallapuram	3170304002	0	0	0	0	5200	1200	2000	2000	10000	5000
102	GDC,Chintoor	90000000093	0	0	0	0	17200	700	1500	15000	15000	12000
Sub Total			12000	3000	6000	3000	178600	60100	50500	68000	950000	276500
Name of the District:- West Godavari												
103	RRDS GDC, Bhimavaram	4030304009	0	0	0	0	6000	2000	3000	1000	32000	14000
104	GDC, Buttaigudem	4070304017	0	0	0	0	3000	500	1500	1000	12000	4000
105	GDC, Chintalapudi	4050304002	0	0	0	0	6000	2000	3000	1000	25000	5000
106	VV Giri GDC, Dumpagadapa	4030304009	0	0	0	0	6000	2000	2000	2000	15000	6000
107	GDC Eluru	4010304011	0	0	0	0	10000	3000	3000	4000	25000	10000
108	SCHVPMR GDC, Ganapavaram	4140304006	0	0	0	0	12000	4000	3000	5000	35000	10000
109	GDC,Kamavarapukota	4050304003	0	0	0	0	10000	3000	3000	4000	30000	6000
110	CSTS GDC, Jangareddigudem	4070304017	0	0	0	0	2500	500	1000	1000	45000	10000
111	SAS GDC, Narayanapuram	0401-0304-011	0	0	0	0	13000	5000	4000	4000	42000	10000
112	S.V.D.G.D.C (W), Nidadavole	4100304004	0	0	0	0	5200	1200	1500	2500	90000	25000
113	SVRK GDC(M), Nidadavole	4100304003	0	0	0	0	0	0	0	0	80000	15000
114	Sri A.S.N.M Govt College(A), Palakol	4110304004	0	0	0	0	9500	3000	2500	4000	45000	5000
115	Sri DNR GDC (W), Palakol	4110304003	0	0	0	0	12000	4000	4000	4000	38000	5000
116	DRG GDC, Tadepalligudem	4140304006	0	0	0	0	8500	2500	3000	3000	22000	10000
117	GDC,Tanuku	4150304001	0	0	0	0	10700	3700	4000	3000	125000	40000
118	GDC, Kovvur	4100304004	0	0	0	0	4500	1300	1200	2000	20000	10000
Sub Total			0	0	0	0	118900	37700	39700	41500	681000	185000
Name of the District:- Krishna												
119	SRR & CVR GDC, Vijayawada	05160304001	0	0	0	0	16000	5000	6000	5000	300000	120000
120	GDC, Avanigadda	05020304002	0	0	0	0	9500	3500	3000	3000	70000	25000
121	GDC, Movva	05090304001	0	0	0	0	11000	4000	4000	3000	65000	35000
122	TSR & ERR GDC, Pamarru	5130304001	0	0	0	0	10800	2800	4000	4000	30000	5000
123	GDC, Thunuru	5140304001	0	0	0	0	2500	2500	2500	2500	15000	5000

S. No.	Name of the College	DDO Code	110/111 TA				130/131 SP1&T				130/1	
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2
144	KRK GOVT. DEGREE COLLEGE -ADDANKI, PRAKASAM DISTRICT	07020307002	0	0	0	0	10000	3000	4000	3000	15000	3000
145	T.R.R. GOVT. DEGREE COLLEGE - KANDUKUR, PRAKASAM DISTRICT	07070304001	0	0	0	0	11000	4000	4000	3000	60000	15000
146	Y.A GOVT.DEGREE COLLEGE, Chirala	7030304001	0	0	0	0	11000	3000	4000	4000	50000	10000
147	G.V.S.M. GOVT. DEGREE COLLEGE, ULAVAPADU	07070304002	0	0	0	0	11000	3000	4000	4000	25000	5000
148	GOVT.DEGREE COLLEGE, CUMBUM	07040307004	0	0	0	0	8500	2500	3000	3000	10000	5000
149	GOVT.DEGREE COLLEGE, KANIGIRI	07080307001	0	0	0	0	6000	0	3000	3000	15000	6000
150	Govt Model Degree College Yerragondapalem	7130307003	0	0	0	0	7000	0	4000	3000	15000	6000
Sub Total			0	0	0	0	78000	18000	33000	27000	258000	65000

Sd/- Sri.Pola Bhaskar, IAS
Commissioner of Collegiate Education


Chief Account Officer(I/C)



			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2
Name of the District:- West Godavari												
103	RRDS GDC, Bhimavaram	0403-0304-009	8000	3000	3000	2000	0	0	0	0	0	0
104	GDC, Buttaigudem	4070304017	9000	3000	3000	3000	0	0	0	0	0	0
105	GDC, Chintalapudi	4050304002	12000	4000	4000	4000	0	0	0	0	0	0
106	VV Giri GDC, Dumpagadapa	0403-0304-009	12000	4000	4000	4000	0	0	0	0	0	0
107	GDC Eluru	0401-0304-011	19000	5000	6000	8000	0	0	0	0	0	0
108	SCHVPMR GDC, Ganapavaram	4140304006	18000	6000	6000	6000	0	0	0	0	0	0
109	GDC, Kamavarapukota	4050304003	7000	2000	2000	3000	0	0	0	0	0	0
110	CSTS GDC, Jangareddigudem	4070304017	10000	4000	3000	3000	0	0	0	0	0	0
111	SAS GDC, Narayanapuram	0401-0304-011	9000	3000	3000	3000	0	0	0	0	0	0
112	S.V.D.G.D.C (W), Nidadavole	4100304004	15000	4000	5000	6000	0	0	0	0	15000	5000
113	SVRK GDC(M), Nidadavole	4100304003	12000	4000	4000	4000	0	0	0	0	15000	5000
114	Sri A.S.N.M Govt College(A), Palakol	4110304004	11000	3000	4000	4000	0	0	0	0	60000	10000
115	Sri DNR GDC (W), Palakol	4110304003	12000	4000	4000	4000	0	0	0	0	15000	5000
116	DRG GDC, Tadepalligudem	4140304006	13000	4000	5000	4000	0	0	0	0	0	0
117	GDC, Tanuku	4150304001	22000	7000	7000	8000	15000	5000	5000	5000	30000	10000
118	GDC, Kovvur	4100304004	8000	2000	3000	3000	0	0	0	0		
Sub Total			197000	62000	66000	69000	15000	5000	5000	5000	135000	35000
Name of the District:- Krishna												
119	SRR & CVR GDC, Vijayawada	05160304001	38000	12000	12000	14000	15000	5000	5000	5000	50000	25000
120	GDC, Avanigadda	05020304002	14000	4000	6000	4000	0	0	0	0	0	0
121	GDC, Movva	05020304001	12000	4000	4000	4000	0	0	0	0	15000	5000
122	TSR & ERR GDC, Pamaru	5130304001	8000	2000	3000	3000	0	0	0	0	0	0
123	GDC, Tiruvur	5140304001	10000	3000	4000	3000	0	0	0	0	0	0

			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2
Name of the District:- Prakasam												
143	D.S.Govt.Degree College(w), Ongole	07010307002	18000	6000	6000	6000	15000	5000	5000	5000	30000	10000
144	KRK GOVT. DEGREE COLLEGE - ADDANKI, PRAKASAM DISTRICT	07020307002	8000	3000	3000	2000	0	0	0	0	0	0
145	T.R.R. GOVT. DEGREE COLLEGE - KANDUKUR, PRAKASAM DISTRICT	07070304001	12000	4000	4000	4000	0	0	0	0	15000	5000
146	Y.A GOVT.DEGREE COLLEGE, Chirala	7030304001	10000	3000	3000	4000	0	0	0	0	15000	5000
147	G.V.S.M. GOVT. DEGREE COLLEGE, ULAVAPADU	07070304002	8000	3000	2000	3000	0	0	0	0	0	0
148	GOVT.DEGREE COLLEGE, CUMBUM	07040307004	8000	2000	3000	3000	0	0	0	0	0	0
149	GOVT.DEGREE COLLEGE, KANIGIRI	07080307001	10000	3000	3000	4000	0	0	0	0	0	0
150	Govt Model Degree College Yerragondapalem	7130307003	6000	2000	2000	2000	0	0	0	0	0	0
Sub Total			80000	26000	26000	28000	15000	5000	5000	5000	60000	20000

Sd/- Sri.Pola Bhaskar,IAS

Commissioner of Collegiate Education

Chief Account Officer(I/C)

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